

# 2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
74	2	A	1

**Budget Action Title:** Add \$15,000 GSF to HSD in 2011 for a training program on domestic violence and housing and impose a budget proviso

**Councilmembers:** Conlin; Harrell; O'Brien

**Staff Analyst:** Sara Belz; Elaine Ko

**Council Bill or Resolution:**

## Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

## Summary of Dollar Effect

*See the following pages for detailed technical information*

	2011 Increase (Decrease)	2012 Increase (Decrease)
<b>General Subfund</b>		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$15,000</u>	<u>\$0</u>
Net Balance Effect	(\$15,000)	\$0
<b>Other Funds</b>		
Human Services Operating Fund		
Revenues	\$15,000	\$0
<u>Expenditures</u>	<u>\$15,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Other Funds	\$0	\$0
Total Budget Balance Effect	(\$15,000)	\$0

## Budget Action description:

This green sheet would add \$15,000 GSF to the Human Services Department (HSD) in 2011 to provide homeless housing providers and landlords with training on the dynamics of domestic violence and the significant and complex issues many survivors and their children face when they attempt to obtain safe housing. HSD would select a consultant to develop and carry out the training program via a competitive RFP process.

The training program should result in improved services and safety for families affected by domestic violence. It should also complement Statement of Legislative Intent (SLI) 74-3-A-1, which calls on HSD to identify specific actions the City could take to increase the availability of emergency, transitional, and permanent housing for victims of domestic violence.

\* Has Proviso

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
74	2	A	1

This green sheet would also impose the following budget proviso:

“Of the appropriation in the 2011 budget for the Human Services Department’s Domestic Violence and Sexual Assault Prevention BCL, \$15,000 is appropriated solely for the purpose of providing training to homeless housing providers and landlords in Seattle and may be spent for no other purpose.”

Background:

In September 2010, the City Council sponsored a forum on domestic violence and housing. A presentation by a local expert noted that of the \$41,000,000 the City invested in homeless housing and related services in 2009, only \$1,050,000 (about 2.6%) was allocated to domestic violence agencies. These agencies provide comprehensive and skilled support to victims of domestic violence that are seeking to avoid homelessness or obtain permanent housing.

Participants in the forum identified and discussed a number of recommendations geared toward increasing support and housing assistance for victims of domestic violence. Included among these recommendations was the creation of a training program for homeless housing providers and landlords on all aspects of domestic violence.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
74	2	A	1

### Budget Action Transactions

**Budget Action Title:** Add \$15,000 GSF to HSD in 2011 for a training program on domestic violence and housing and impose a budget proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for a training program on housing and domestic violence				FG	Human Services Operating Fund	Q5971620	00100	2011		\$15,000
2	Increase revenue from GSF for a training program on housing and domestic violence				HSD	General Subfund Support	587001	16200	2011	\$15,000	
3	Increase appropriation for a training program on housing and domestic violence				HSD	Domestic and Sexual Violence Prevention	H40DV	16200	2011		\$15,000